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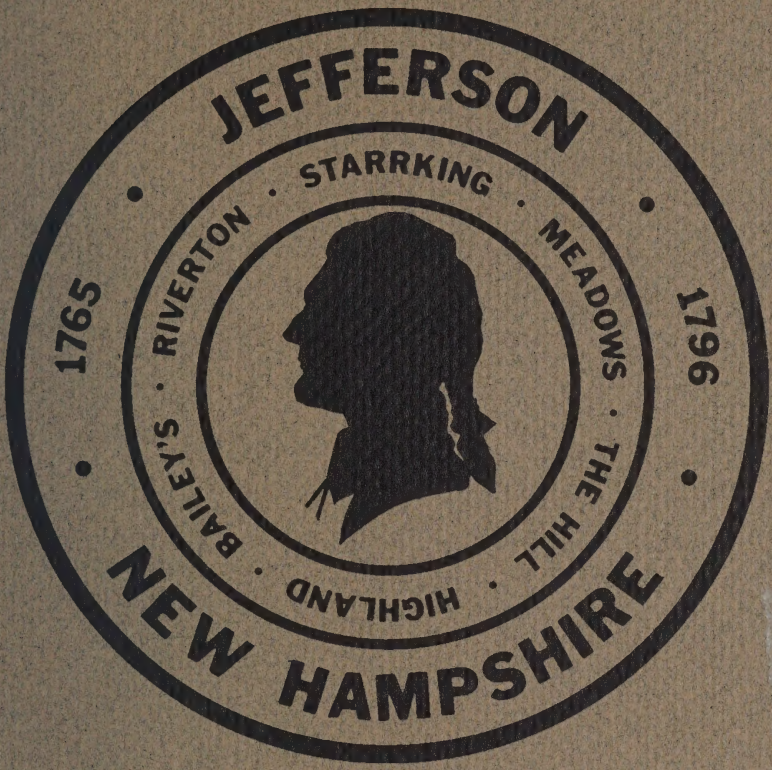

ANNUAL REPORT
2013

ANNUAL REPORT

of the

TOWN OFFICERS

OF THE TOWN OF

JEFFERSON, NH

* * * * *

FOR THE YEAR ENDING DECEMBER 31, 2013

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TOWN OFFICERS

MODERATOR	Lynne Holland
SELECTMEN	Kevin Meehan, Chairman Tom Brady Norman Brown
TREASURER	Terri Larcomb
TAX COLLECTOR	Mary L. Gross
TOWN CLERK	Opal L. Bronson
SUPERVISORS OF THE CHECKLIST	Cheryl Meehan Diana Lizak Sally Brooks
EMERGENCY MANAGEMENT	Jeffrey Wiseman, Director
PLANNING BOARD	Susan Griffin, Chairman
BOARD OF ADJUSTMENTS	Kim Perry, Chairman
FIRE CHIEF	Chris Milligan
TRUSTEES OF THE TRUST FUNDS	Jason Call Michael Meehan Bernadette Nay
LIBRARY TRUSTEES	Deborah Dubois Cheryl Meehan Jeannie Kenison Bette Bovio Judy Friend
CONSERVATION COMMISSION	David Govatski, Chairman

WARRANT
2014 TOWN MEETING

THE POLLS WILL BE OPEN FROM 8:00 A.M. TO 8:00 P.M.

To the inhabitants of the Town of Jefferson in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Town of Jefferson on Tuesday, the Eleventh day of March next, at 7:30 of the clock in the evening, to act upon the following subjects:

ARTICLE 1: To choose all necessary Town Officers for the ensuing year** and to vote for Executive Councilor

****ARTICLE 1 TO BE VOTED ON BY OFFICIAL BALLOT WHILE THE POLLS ARE OPEN.**

ARTICLE 2: To see if the Town will vote to raise and appropriate up to the sum of $100,000 for the purpose of replacing the bridge on Ingerson Road, and to authorize the Selectmen and Treasurer to borrow up to $100,000 by issue of serial notes or bonds of the Town in accordance with the Municipal Finance Act (RSA 33) upon such terms and at such rate of interest as the Selectmen may determine and further to authorize the Selectmen to do whatever may be necessary in connection with the issuance of such notes or bonds and to raise and appropriate the sum of $22,000 for first year payment of such note or bond. Selectmen recommend. Ballot vote required, 2/3 in favor to pass.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of $50,000 for the purpose of depositing into the Highway Capital Reserve Fund and to authorize the use $50,000 of the December 31, 2013 fund balance for this purpose. NO funds to be raised by taxation. Selectmen recommend.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of $75,000 for the purpose of replacing the bridge on Ingerson Road and to authorize the withdrawal of $75,000 from the Highway CRF for this purpose. NO funds to be raised by taxation. Selectmen recommend.

ARTICLE 5: To see if the Town will vote to raise and appropriate $ 558,426 to defray Town charges for the ensuing year. Selectmen recommend.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum up to $40,000 for the purpose of resurfacing 3020 feet of Israel River Road (formerly Rt. 115B) and replacing culverts, and to authorize the withdrawal of up to $40,000 from the Route 115B Reconstruction CRF for this purpose. NO funds to be raised by taxation. Selectmen recommend.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of $61,000 to be added to the Capital Reserve Funds as listed. Selectmen recommend.

$15,000 Fire Truck CRF	$2,000 Transfer Station CRF
$40,000 Highway Vehicle CRF	$4,000 Building CRF

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of $29,500 to be added to the Expendable Trust Funds as listed. Selectmen recommend.

$20,000 Town Library Fund $5,000 Cemetery Maintenance Fund
$ 4,500 Athletic Expendable Trust

ARTICLE 9: To see if the Town will vote to raise and appropriate up to the sum of $17,000 for the purpose doing maintenance to the headstones, walls, pillars and road at the Starr King Cemetery and to authorize the withdrawal of up to $17,000 from the Cemetery Maintenance fund. NO funds to be raised by taxation. Selectmen recommend.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of $16,000 for the purpose of refurbishing the Town Hall floor and rewire the Highway Garage, and to authorize the withdrawal of such funds from the Building CRF. NO funds to be raised by taxation. Selectmen recommend.

ARTICLE 11: To see if the Town will vote to change the polling hours. Polling hours in the town of Jefferson are now 8:00 A.M. to 8:00 P.M. Shall we place a question on the state election ballot to change polling hours so that polls shall open at 11:00 A.M. and close at 7:00 P.M. for all regular state elections beginning 2016?

ARTICLE 12: To see if the Town will vote to terminate the Inter-Municipal Agreement with the Mount Washington Regional Airport Authority.

ARTICLE 13: To see if the Town will vote to instruct the Selectboard to enact the following resolution to protect citizen health, safety, and quality of life; water resources and environmental quality; and local, regional, and state economies with respect to the transport of crude oil through New Hampshire. (by Petition)

WHEREAS, 18" and 24" pipelines were constructed across northern New Hampshire in 1950 and 1985, respectively, to transport imported light crude oil from Portland, Maine, to Montreal, Quebec; and

WHEREAS, present market conditions have substantially reduced demand for transporting imported light crude oil inland from the Atlantic coast; and

WHEREAS, abundant production of heavy crude and tar sands oil in western North America has created a market for transportation of these oils to Atlantic ports; and

WHEREAS, these market conditions suggest that reversing the direction of flow on the above-mentioned pipelines could become economically profitable for corporations in the foreseeable future; and

WHEREAS, spills of diluted tar sands oil create more costly and difficult clean-up challenges than conventional oil spills, including public health risks from toxic fumes and long-term water and riverbed contamination from sunken oil; and

WHEREAS, a significant spill of any petroleum product along the pipeline Right-of-Way in New Hampshire would have a devastating effect on the economy and environment of Jefferson, including property values, business, tourism, recreation, hunting and fishing; and

WHEREAS, pipeline age and the hydraulic stresses resulting from reversal of flow can contribute to the likelihood of a spill; and

WHEREAS, existing technologies and practices for inspecting pipeline integrity have failed to prevent catastrophic pipeline failures;

NOW, THEREFORE, BE IT RESOLVED:

1.That the Town expresses its opposition to the transport of tar sands oil through New Hampshire and the Town of Jefferson and its deep concern about the economic, environmental, and public health risks of such transport; and

2.That the Town strongly encourages the New Hampshire General Court and the U.S. Congress to take all reasonable steps to ensure that any proposed flow reversal of the Portland-Montreal pipeline receives thorough review at both state and federal levels of economic, environmental, and public health and safety impacts, including the impact of spills; and

3.That the Town transmit a copy of this resolution to all relevant state, federal, and other pertinent entities.

ARTICLE 14: To see if the Town will vote to authorize the Selectmen to dispose of such equipment of the Town as the Selectmen in their sole discretion deem equitable, just and subject to existing laws.

ARTICLE 15: To see if the Town will vote to allow the Tax Collector to accept prepayment of taxes in accordance to RSA 80:52-a until rescinded.

ARTICLE 16: To transact any other business that may come before the meeting.

Given under our hands and seal this 10th day of February in the year of our Lord Two Thousand-fourteen.

A True Copy: ATTEST

KEVIN M. MEEHAN
THOMAS M. BRADY

Board of Selectmen
Town of Jefferson, NH

PROPOSED BUDGET FOR 2014

Purpose of Appropriations	Approp. Prior Year As Approved By DRA	Actual Expend. Prior Year	Approp. Ensuing Fiscal Year (Recom.)
GENERAL GOVERNMENT			
Executive	$48,000	$47,282	$48,000
Election, Registration & Vital Statistics	15,000	13,512	15,000
Financial Administration	29,000	29,121	30,000
Revaluation of Property	18,000	17,412	18,000
Legal Expense	5,000	2,205	4,000
Planning and Zoning	7,000	4,755	7,000
General Government Buildings	15,000	17,076	15,000
Cemeteries	14,000	11,954	14,000
Insurance	32,000	29,519	33,000
Other General Government	8,000	28,810	8,000
PUBLIC SAFETY			
Police	6,000	9,794	10,000
Ambulance	16,000	16,000	16,000
Fire	35,000	35,260	40,000
Emergency Management	500	325	500
Other (Incl. Communications)	2,500	1,739	2,500
AIRPORT/AVIATION CENTER			
Airport Operations	756	756	1,376
HIGHWAYS & STREETS			
Highways & Streets	125,000	141,541	135,000
Bridges	5,000		5,000
Street Lighting	6,000	5,862	6,000
SANITATION			
Administration	10,000	5,719	10,000
Solid Waste Disposal	74,000	81,297	78,000
Sewage Collection & Disposal & Other	1,000		1,000
HEALTH			
Pest Control	500		500
Health Agencies & Hospitals & Other	14,000	13,590	14,100
WELFARE			
Administration & Direct Assistance	5,000	986	3,000
CULTURE & RECREATION			
Parks & Recreation	5,000	4,666	5,000
Library	17,000	16,382	17,000
Patriotic Purposes	4,000	4,180	4,000

Other Culture & Recreation	15,000	1,335	15,000
CONSERVATION			
Admin. & Purch. of Natural Resources	400	403	450
DEBT SERVICE			
Princ.-Long Term Bonds & Notes	20,000	20,838	
Interest-Long Term Bonds & Notes	2,000	464	
Interest on Tax Anticipation Notes	3,000	828	2,000
CAPITAL OUTLAY			
Land	52,000	52,000	
Machinery, Vehicles & Equipment	109,660	104,942	
Buildings	35,000	34,810	
Improvements Other Than Buildings	11,000	16,600	
OPERATING BUDGET TOTAL	$766,316	$772,509	$558,426

SPECIAL WARRANT ARTICLES

Purpose of Appropriations	Warrant Article #	Approp. Prior Year As Approved by DRA	Actual Expenditures Prior Year	Approp. Ensuing FY (Recommended)
To Capital Reserve Fund	7	$58,700	$58,700	$61,100
To Expendable Trust Fund	8	24,300	24,300	29,500
Ingerson Road Bridge	2			122,000
Highway Capital Reserve Fund	3			50,000
Ingerson Road Bridge	4			75,000
Israel River Road Resurfacing	6			40,000
Starr King Cemetery Maintenance	9			17,000
Town Hall Floor & Rewire Hwy. Garage	10			16,000
SPECIAL ARTICLES RECOMMENDED				$410,500

Source of Revenue	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ens. Year
TAXES			
Land Use Change Taxes - General Fund	$ 4,000	$ 13,432	$ 4,000
Timber Taxes	4,000	5,760	3,000
Payment in Lieu of Taxes	13,000	25,752	17,000
Other Taxes	3,000	1,776	3,000
Interest & Penalties on Delinquent Taxes	22,000	32,176	25,000
Excavation Tax ($.02 cents per cu. yd.)	100	7	100
LICENSES, PERMITS AND FEES			
Motor Vehicle Permit Fees	195,000	207,391	195,000
Building Permits	30	34	30
Other Licenses, Permits & Fees	3,000	2,580	3,000
FROM STATE			
Meals & Rooms Tax Distribution	47,000	49,096	47,000
Highway Block Grant	39,000	39,879	39,000
State & Federal Forest Land Reimbursement	8,000	16,171	9,000
Other (Including Railroad Tax)		251	500
CHARGES FOR SERVICES			
Income from Departments	1,000	1,079	1,000
Other Charges	5,000	5,661	5,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property		4,500	
Interest on Investments	2,000	926	1,000
Other	8,000	37,583	12,000
INTERFUND OPERATING TRANSFERS IN			
Sewer (Offset)	1,000		1,000
From Capital Reserve Funds (Warr. Art. #4, 6, 10)	126,000	121,281	131,000
From Trust & Fiduciary Funds (Warr. Art. #9)	78,700	85,680	32,000
OTHER FINANCING SOURCES			
Proceeds from Long Term Bonds & Notes (Warr. Art. #2)			100,000
Amount Voted from Fund Balance (Warr. Art. #3)			50,000
TOTAL ESTIMATED REVENUE & CREDITS	$559,830	$651,015	$678,630

BUDGET SUMMARY

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	$766,316	$558,426
Special Warrant Articles Recommended	83,000	410,500
TOTAL Appropriations Recommended	$849,316	$968,926
Less: Amount of Estimated Revenues & Credits (from above)	559,830	678,630
Estimated Amount of Taxes to be Raised	$289,486	$290,296

SUMMARY INVENTORY OF VALUATION

	Number of Acres	2013 Assessed Valuation
LAND		
Current Use (at current use value)	$16,796.61	$890,986
Residential (improved & unimproved)	3,729.19	30,741,500
Commercial/Industrial/Mixed Use	460.75	1,606,900
TOTAL TAXABLE LAND		33,239,386
BUILDINGS		
Residential		72,330,200
Manufactured Housing		3,514,300
Commercial/Industrial/Mixed Use		10,831,400
TOTAL OF TAXABLE BUILDINGS		86,675,900
UTILITIES		
Public Service Company of New Hampshire		1,618,100
Portland Pipeline Corporation		3,316,800
TOTAL UTILITIES		4,934,900
VALUATION BEFORE EXEMPTIONS		124,850,186
EXEMPTIONS		
Blind		15,000
Elderly (14)		462,500
TOTAL EXEMPTIONS		477,500
NET VALUE FOR LOCAL TAX COMPUTATION		$124,372,686
Less Utilities		4,934,900
NET VALUE FOR STATE TAX COMPUTATION		$119,437,786

Land Tax Exempt and Non-Taxable 9,265.09 Acres
Value $12,614,300
Buildings Tax Exempt Non-Taxable Value $2,299,200

TAX RATE COMPUTATION

Gross Town Appropriations	$ 849,316
Less Revenues	-615,986
Net Town Appropriations	233,330
Add School Appropriations	2,102,938
Less Adequate Education Grant	-503,445
Less State Education Tax	-292,859
Add County Appropriations	596,329
TOTAL	$2,136,293
Less Shared Revenues	0
Add Veteran Credit	4,700
Add Overlay	10,418
LOCAL TAXES TO BE RAISED	$2,151,411
STATE EDUCATION TAX TO BE RAISED	292,859
TOTAL TAXES BEING RAISED	$2,444,270

PROOF OF COMPUTATION - local valuation 124,372,686 times $17.30 per thousand equals 2,151,411, state education tax, local valuation less utilities 119,437,786 times $2.45 per thousand equals 292,859 (17.30 + 2.45 = 19.75)

SUMMARY OF RECEIPTS

TAXES		
Property Taxes	$2,623,471	
Payment in Lieu of Taxes	25,752	
Excavation Taxes	7	
Sewer Tax	1,776	
Yield Taxes	5,760	
Interest and Penalties	32,176	
Land Use Change Tax	13,432	
LICENSES AND PERMITS		
Motor Vehicles	207,390	
Building Permits	34	
Other Licenses and Permits	2,580	
FROM STATE AND FEDERAL		
Shared Revenue	-	
Highway Block Grant	39,879	
Fire Warden Reimbursement 1/2	251	
USF & W	16,171	
NH Railroad	-	
Rooms and Meals Tax	49,093	
MISC. REVENUE SOURCES		
Reimbursements	408	
Income from Departments	3,740	
Interest on Investment	926	
Legal Reimbursement	6,000	
Sale of Scrap Metal	1,352	
Other Revenues	1,079	
Homeland Security Grant	2,400	
Police Radio Grant HS	1,034	
Town Clerk Fees Reimbursed	5,661	
Police Special Duty Reimbursement	4,537	
Insurance Refund PLT & Workers Comp	18,111	
SALE OF TOWN PROPERTY		
Sale of Ford Truck	4,500	
INTERFUND OPERATING TRANSFERS		
Library Expendable Trust	53,335	
Cemetery Trust Fund	16,600	
Building CRF	35,000	
Fire Department Vehicle CRF	55,007	
Highway Vehicle CRF (2012 balance)	31,274	
Athletic Trust Fund	15,745	
Reclamation Trust Fund	9,341	
TEMPORARY LOAN		
Tax Anticipation Note	462,000	
TOTAL REVENUE ALL SOURCES		$3,745,822

SUMMARY OF EXPENDITURES

GENERAL GOVERNMENT	
Executive	$ 47,828
Election, Registration & Vital Statistics	13,512
(6,809 reimbursed clerk fees)	
Financial Administration	29,121
Revaluation	17,412
Legal	2,205
Planning Board	4,373
Zoning Board	382
Town Hall & Other Government Buildings	17,076
Insurance	29,519
Cemeteries	11,954
Tax Abatements & Refunds	3,700
Other Government Reimbursement	24,352
Other Government Expenses	788
Taxes Bought by Town	74,495
Whitefield Regional Airport	756
PUBLIC SAFETY	
Fire Department	35,260
Ambulance Service	16,000
Police	9,794
(4,674 Reimbursed)	
Animal Control	0
EMS	1,739
Emergency Management	325
HIGHWAY AND STREETS	
Highway Department	141,541
Street Lighting	5,862
SANITATION	
Solid Waste Disposal and Recycling	81,297
Sewerage Collection and Disposal	0
Landfill Monitoring & Groundwater Plans	5,719
HEALTH	
Senior Meals	570
Community Food Cupboard	100
Health Services	12,420
Red Cross	500
WELFARE	
Direct Assistance	986

CULTURE AND RECREATION		
Park and Recreation	4,666	
Library	16,382	
Library Committee Planning	1,335	
Patriotic Purposes	4,180	
CONSERVATION		
Conservation Commission	403	
CAPITAL OUTLAY		
Library Land Purchase	52,000	
Salt Shed	34,810	
Riverton Cemetery Fence	16,600	
Compactor	18,660	
Fire Department Support Vehicle	55,008	
Highway Truck (balance from 2012)	31,274	
DEBT SERVICES		
Temporary Loans (TAN)	462,000	
Interest Tax Anticipation Note	828	
PRINCIPAL LONG TERM DEBT		
Freightliner Fire Truck	20,838	
Interest Long Term Debt – Fire Truck	464	
INTERFUND OPERATING TRANSFERS OUT		
Transfer to Capital Reserve Funds	58,700	
Transfer to Expendable Trust	24,300	
Transfer to Reclamation Trust	4,620	
Transfer to Sewer Account	1,776	
PAYMENTS TO OTHER GOVERNMENTS		
Taxes Paid to County	596,329	
Taxes Paid to School District	1,575,850	
TOTAL		$3,570,609

BALANCE SHEET 2013

CURRENT ASSETS	Audited FY12	Unaudited FY13
Cash	$ 567,079	$ 742,353
Taxes Receivable	467,397	290,508
Tax Liens Receivable	-	178,317
Accounts Receivable	-	-
Due from Other Funds	-	3,023
TOTAL ASSETS	1,034,476	1,214,201
CURRENT LIABILITIES		
Warrants & Accounts Payable		-
Due to School District	640,050	663,693
Deferred Revenue	338,740	351,414
Due to Other Funds	-	8,644
TOTAL LIABILITIES	978,790	1,023,751
FUND EQUITY		
Reserve for Special Purposes	-	-
Reserve for Approp. From Surplus	-	-
Unreserved Fund Balance	55,686	190,450
TOTAL FUND EQUITY	55,686	190,450
TOTAL LIABILITIES AND FUND EQUITY	$1,034,476	$1,214,201

SCHEDULE OF TOWN PROPERTY

Town Hall, land and buildings	$ 285,000
furniture and equipment	185,700
Library, land and buildings	89,500
furniture, equipment, books	96,500
Police Department	2,500
Fire Department, building	124,600
equipment	725,000
Highway Department, garage	117,500
equipment	438,855
Parks, commons and playgrounds	95,000
Gravel Pit	57,800
Solid Waste Facility	49,700
Cemeteries	134,700
Deeded Property	199,200
Total	$2,601,555

TAX COLLECTOR'S REPORT

DR.	LEVY FOR YEAR 2013	2012	PRIOR LEVIES 2011	2010+
UNCOLLECTED TAXES AT THE BEGINNING OF YEAR				
Property Taxes		$355,869.49	$ 6.00	
Timber Yield Taxes		275.69		
Utility Charges		1,698.00		
Prior Years' Credits Balance	(14.31)			
This Year's New Credits	(1,995.01)			
TAXES COMMITTED THIS FISCAL YEAR				
Property Taxes	$2,437,749.00			
Land Use Change Taxes	13,250.00			
Timber Yield Taxes	7,295.35			
Excavation Tax @ $.02/yd.	6.72			
Utility Charges	3,148.00			
OVERPAYMENT REFUNDS				
Credits Refunded	1,995.01			
Interest - Late Tax	317.62	17,551.61	29.67	
TOTAL DEBITS	$2,461,752.38	$375,394.79	$35.67	$0.00

CR.	LEVY FOR YEAR 2013	2012	PRIOR LEVIES 2011	2010+
REMITTED TO TREASURER				
Property Taxes	$2,153,815.94	$287,954.73		
Land Use Change Taxes	13,250.00			
Timber Yield Taxes	5,484.74	275.69		
Interest & Penalties	317.62	17,551.61	29.67	
Excavation Tax @ $.02/yd.	6.72			
Utility Charges	1,124.00	652.00		
Converted to Liens (Principal Only)		68,267.86	6.00	
Prior Year Overpayments Assigned	(14.31)			
ABATEMENTS MADE				
Property Taxes	2,801.00	58.90		
UNCOLLECTED TAXES END OF YEAR				
Property Taxes	281,132.06	634.00		
Timber Yield Taxes	1,810.61			
Utility Charges	2,024.00			
TOTAL CREDITS	$2,461,752.38	$375,394.79	$35.67	$0.00

TAX COLLECTOR'S REPORT

Summary of Tax Sale/Lien Accounts

			PRIOR LEVIES	
	2013	2012	2011	2010+
DR.				
UNREDEEMED & EXECUTED LIENS				
Unredeemed Liens Beginning of Fiscal Year			$64,151.73	$31,187.67
Liens Executed During Fiscal Year		74,495.43		
Interest & Costs Collected		1,100.28	5,224.40	8,751.49
TOTAL LIEN DEBITS	$0.00	$75,595.71	$69,376.13	$39,939.16

			PRIOR LEVIES	
	2013	2012	2011	2010+
CR.				
REMITTED TO TREASURER				
Redemptions		$11,944.85	$33,602.67	$28,128.03
Interest & Costs Collected		1,100.28	5,224.40	8,751.49
Abatements of Unredeemed Liens		60.62		
Liens Deeded to Municipality		1,572.04	1,474.80	3,059.64
Unredeemed Liens End of Fiscal Year		60,917.92	29,074.26	
TOTAL LIEN CREDITS	$0.00	$75,595.71	$69,376.13	$39,939.16

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? NO

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Respectfully submitted,

MARY L. GROSS
Tax Collector

TOWN CLERK'S REPORT

I hereby certify that during the year ending DECEMBER 31, 2013, I issued 1,797 automobile registrations, which I collected for same $206,498.00, which I turned over to the Treasurer.

I collected 1,677 Reclamation Trust Fund Fees, amounting to $4,663.00, which I turned over to the Treasurer.

I issued 275 Dog Licenses, collecting for same $1,386.50, which I turned over to the Treasurer.

I issued 2 Marriage Licenses, which I reported to the State Vital Records Bureau.

I collected $3.00 in Filing Fees, which I turned over to the Treasurer.

My expenses for postage, supplies and mileage was $108.47.

Respectfully submitted,

OPAL L. BRONSON
Town Clerk

TREASURER'S REPORT

GENERAL FUND		
Cash on hand Jan 1, 2013		$ 567,079.66
Received from Tax Collector	$2,676,659.58	
Received from Town Clerk	219,405.50	
Received from Selectmen	382,284.46	
Interest Earned on N.O.W. and HIFI Account	925.57	
Bank Loan-TAN	462,000.00	
Reclamation Trust Fund	4,721.00	
		$ 3,745,996.11
Total General Funds Receipts		**$4,313,075.77**
General Fund Disbursements:		
Disbursements per Selectmen's Orders	$3,564,281.93	
Transfer to Sewer	1,776.10	
Transfer to RTF	4,620.00	
Bank Service Charge	45.00	
Total General Fund Disbursements		$ 3,570,723.03
2013 General Fund Balance		**$ 742,352.74**
R.T.F.		
2012 Balance	2,690.05	
2013 Deposits	4,620.00	
2013 Interest	2.36	
Total R.T.F.		$ 7,312.41
R.T.F. Disbursements		
Tire Removal & Electronics		$ 4,721.00
2013 R.T.F. Balance		**$ 2,591.41**
R.T.F. CD		
2012 Balance		$ 30,948.90
2013 Interest	118.82	$ 118.82
2013 R.T.F. CD Balance		**$ 31,066.91**
Sewer Fund		
2012 Balance		$ 11,388.66
2013 Deposits	1,776.10	
2013 Interest	11.40	
		$ 1,787.50
Sewer Fund Total Credits		$ 13,176.16
Sewer Disbursements	0	
2013 Sewer Fund Balance		**$ 13,176.16**
Sewer CD		
2012 Balance CT River		$ 7,028.23
2013 Interest	26.41	
Passumpsic		
2012 Balance	28,459.18	
2013 Interest	112.42	
2013 Sewer CD Balance		**$ 35,626.24**
Conservation Comm. Fund		
2012 Balance		$ 2,984.56
2013 Interest	1.70	
Conservation Total	1.70	
2013 Conservation Balance		**$ 2,986.26**

Respectfully submitted, Terri Larcomb, Treasurer

FINANCIAL REPORT OF JEFFERSON TRUSTEES OF TRUST FUNDS

For the Year Ended 12/31/2013

Deposits with Passumpsic Savings Bank		
Cemetery Care	$ 89,471.27	
Jefferson Memorial Health Fund	2,662.81	
Friends of Ben Kenison Fund	2,935.00	
H. Hartley Conservation Fund	1,957.87	
Honor Roll Fund	1,819.82	
Nevers-Jefferson Scholarship Fund	30,066.73	
Total Deposits with Passumpsic Savings Bank		$128,913.50
Deposits with NH Public Deposit Investment Pool		
Capital Reserve Funds		
#1 Highway Vehicle	121,669.68	
#3 Dump Closure	144,096.69	
#4 Bridge Repair & Maintenance	4,953.70	
#5 Reconstruction of Rte. 115B	127,958.10	
#6 Fire Truck	25,732.36	
#7 Buildings	60,583.79	
#9 Highway Repair	40,978.36	
#10 Transfer Station	2,000.00	
Perambulating Town Lines	16,602.84	
Town Library Fund	185,174.57	
Athletic Trust Fund	8,093.29	
Cemetery Maintenance	12,652.81	
Total Funds in PDIP	$750,496.19	
Total of all Trust Accounts as of 12/31/2013		879,409.69
Total of all Trust Accounts as of 12/31/2012		989,956.29
Expenditures		
Care of Cemeteries - Town of Jefferson	200.00	
White Mtns. Regional H.S. Library	7.65	
Nevers/Jefferson Scholarships	200.00	
Highway Vehicle Fund	31,274.00	
Fire Truck	55,007.00	
Buildings	35,000.00	
Town Library Fund	53,335.00	
Cemetery Maintenance Fund	16,600.00	
Athletic Trust Fund	15,744.84	
Total Expenditures	$207,368.49	
Additions to Funds		
Interest Earned on Accounts	621.89	
Ben Kenison Fund Donation	0.00	
Nevers/Jefferson Scholarship Donations	100.00	
CR#1 Highway Vehicle	36,000.00	
CR#3 Dump Closure Fund	1,800.00	
CR#5 Reconstruction of 115B	4,500.00	
CR#6 Fire Truck	10,800.00	
CR#7 Buildings	3,600.00	
CR#10 Transfer Station	2,000.00	
Town Library Fund	18,000.00	
Athletic Trust Fund	17,600.00	
Cemetery Maintenance Fund	1,800.00	
Total Additions	$ 96,821.89	
Net Increase to all Funds		(110,546.60)
Balance as of 12/31/2013		$879,409.69

Trustees of Trust Funds: JASON CALL MICHAEL MEEHAN BERNADETTE NAY

DETAILED EXPENSES

EXECUTIVE		
Kevin Meehan	$ 1,500	
Thomas Brady	1,500	
Norman Brown	1,500	
Lynne Holland, Moderator	100	
Employer FICA & Medicare	344	
Linda Cushman, Assistant	29,287	
Employer FICA & Medicare	2,240	
NH Retirement Company Match	2,901	
Printing	1,962	
Dues & Memberships	1,132	
Office Supplies	600	
Postage & Envelopes	68	
Phone	622	
Cable - Time Warner	612	
Advertising	215	
Avitar Software Service Contract	1,802	
Miscellaneous	1,443	
TOTAL		$ 47,828
ELECTION, REGISTRY & VITAL		
Opal Bronson, Town Clerk	1,000	
Cheryl Meehan, Supervisor	200	
Diana Lizak, Supervisor	200	
Sally Brooks, Supervisor	200	
Employer FICA & Medicare	122	
Fees Paid to Clerk		
Auto Registration Fees	3,649	
Municipal Agent Fees	4,217	
Title Fees	540	
Dog Licenses Fees	275	
Marriage Licenses Fees	-	
Vital Records	42	
Reclamation Trust Fees	884	
UCC Filing Fees	850	
Dog Licenses & Tags	153	
Supervisors Expenses	219	
Clerk Convention, Meetings & Dues	486	
Miscellaneous	411	
Postage & Supplies	64	
		13,512
FINANCIAL ADMINISTRATION		
Tax Map Update	800	
Subtotal		800
Treasurer		
Terri Larcomb	2,000	
Employer FICA & Medicare	153	

Postage, Envelopes Expenses	524		
Subtotal			2,677
Tax Collector			
Mary Gross	8,500		
Employer FICA & Medicare	650		
Avitar Software Service Contract	1,871		
Lien Filing	79		
Redemptions	72		
Postage & Envelopes	1,098		
Legal Lien Search	773		
Supplies	141		
Dues & Meeting	70		
Subtotal			13,254
Auditing of Town Books	12,390		
Subtotal			12,390
TOTAL			29,121
PLANNING & ZONING			
Planning			
Charlene Wheeler	2,244		
Employer FICA & Medicare	172		
Advertising	71		
Office Supplies	248		
Abutters Hearings	213		
Abutters Notices	64		
General Legal	209		
Training	70		
Dues	1,082		
Subtotal			4,373
Zoning			
Charlene Wheeler	194		
Employer FICA & Medicare	15		
Postage	45		
Advertising	128		
Subtotal			382
TOTAL			4,755
AIRPORT OPERATIONS			
White Mountain Regional Airport	756		
TOTAL			756
INSURANCE			
Worker Compensation	454	(4,692 credit)	
Property Liability - NHMA Trust	11,326		
Health Insurance	17,739		
TOTAL			29,519
POLICE			
Norman Brown	3,340		
Jason Desrochers	1,182	(3,640 reimbursed)	

Employer FICA & Medicare	346		
Mileage	638		
Supplies/Uniforms	1,203		
Radio	2,340	(1/2 reimbursed)	
Miscellaneous	245		
CASA	500		
TOTAL			9,794
LIBRARY			
Joy McCorkhill	7,643		
Leslie Seppala	85		
Employer FICA & Medicare	591		
Trustees Budget	5,000		
Heating Fuel	1,549		
Phone	390		
Electricity	774		
Miscellaneous	350		
TOTAL			16,382
STREET LIGHTING			
Public Service Company	5,862		
TOTAL			5,862
CONSERVATION COMMISSION			
Dues	210		
Miscellaneous	193		
TOTAL			403
EMS			
Payroll	608		
Employer FICA & Medicare	47		
Training	425		
Miscellaneous	660		
TOTAL			1,740
LEGAL EXPENSES			
General Expenses	2,205		
TOTAL			2,205
GENERAL GOVERNMENT BUILDINGS			
Grounds Payroll	3,769		
Employer FICA	288		
Electricity	1,785		
Heating Fuel	4,682		
Sewer Rent Paid	146		
Town Hall Maintenance	1,538		
Furnace Cleaning & Repair	495		
Maintenance, Supplies & Fuel - Grounds	1,709		
Library Toilet Repair	533		
Seal & Paint Fire Station lot	1,150		
Miscellaneous	981		
TOTAL			17,076

CEMETERIES		
Starr King	1,914	
Indian	648	
Hillside	2,175	
Forrest Vale	2,492	
Riverton	1,883	
Kilkenny View	1,071	
Wentworth-Reed	325	
Applebee	338	
Supplies, Lime, Pesticide, Spreader	1,108	
TOTAL		11,954
PATRIOTIC PURPOSES		
Memorial Day	180	
4th of July	4,000	
TOTAL		4180
PARK AND RECREATION		
Electricity	524	
Heater Fuel	43	
Skating Rink Maintenance	282	
Snow Blower Fuel	-	
Swim Lessons	400	
Portable Toilets	614	
Replace Pressure Tank & Well Shut Off	694	
Lettering Honor Roll	350	
Miscellaneous	1,759	
TOTAL		4,666
HIGHWAY DEPARTMENT		
Mark Dubois	33,118	
Mike Kenison	26,610	
Stephen Noyes	210	
Jimmey Howland	84	
Employer FICA & Medicare	4,610	
Employer NH Retirement	5,836	
General Highway Expenses		
Electricity	809	
Garage Fuel	3,560	
Building Repair & Maintenance	3,337	
International Repairs & Maintenance	3,836	
2002 Ford Repair & Maintenance	1,316	
2012 Dodge Repairs & Maintenance	571	
Plow Repair & Maintenance	342	
Backhoe Repair & Maintenance	796	
Rock Rake Repair & Maintenance	-	
Grader Repair & Maintenance	4,841	
Radio Repair & Maintenance	349	
Vehicle Fuel	15,133	
Chloride	8,484	
Winter Sand	12,245	

Salt	1,758	
Pressure Cleaner	-	
Maintenance Supplies	2,057	
Road Maintenance	3,924	
Hired Equipment	5,158	
Miscellaneous	2,557	
TOTAL		141,541
Crushing Gravel	14,999	
TOTAL		14,999
SOLID WASTE DISPOSAL		
Jimmey Howland	16,669	
Stephen Noyes	10,270	
Mark Dubois	300	
Mike Kenison	262	
Employer FICA & Medicare	2,086	
Electricity	697	
Heater Fuel	171	
Hauling to Mt. Carberry Landfill	10,057	
Hauling to Recycling Ctr. - Berlin	11,389	
Disposal Cost Mt. Carberry Landfill	28,393	
Annual Membership Fee	-	
Miscellaneous	1,003	
TOTAL		81,297
FIRE DEPARTMENT		
Chris Milligan, Chief	2,433	
Lawrence Coulter, Jr.	600	
Larry Kenison	270	
Mark Corrigan	290	
Taylor Simino	258	
Kevin Staines	550	
Larry Wells	270	
Jeff Wiseman	480	
Paul Ingersoll	252	
William Jones	126	
Jack Paschal	200	
Alan Reynolds	130	
Joe Beliveau	54	
Fred Ingerson	70	
John Silver, Jr.	114	
Lucas Simino	60	
Barry Nelson	410	
Patrick Milligan	232	
William Patnaude	304	
John Ahern	94	
Edward Dorr	192	
Kevin Meehan	60	
Shawn Coffield	204	
		7,653

Employer FICA & Medicare	586	
Electricity	992	
Building Fuel	3,811	
Radio & Pager	1,553	
New Gear	203	
New Equipment	4,022	
Training	520	
Air System	2,899	
General Maintenance Supplies	830	
Vehicle Fuel	1,411	
Telephone	354	
Fire Warden Expenses	501	
Building Repair & Maintenance	2,593	
Dues	500	
General Vehicle Maintenance Supplies	338	
Engine I Repair & Maintenance	930	
Engine II Repair & Maintenance	1,429	
Engine III Repair & Maintenance	-	
Tanker I	172	
Van	509	
Miscellaneous	3,454	
TOTAL		35,260
OTHER GOVERNMENT EXPENSES		
(moneys collected & paid out)		
Refunds Over Payment Property Tax	1,995	
Abatements	1,705	
State Payment Vital Records	217	
Tire, Televison & Computer Removal	4,721	
State Animal Population Control	665	
Website	1,850	
Hazard Mitigation Plan Update	2,595	
Miscellaneous	803	
Payments Reimbursed by Trust Funds	14,259	
TOTAL		28,810
AMBULANCE		
Yearly Contract	16,000	
TOTAL		16,000
HEALTH AGENCIES		
Weeks Home Health	5,684	
North Country Senior Meals	570	
White Mountain Mental Health	1,401	
Tri County Community Action	1,085	
Littleton Regional Hospital	2,250	
Caleb Group	2,000	
Community Food Cupboard	100	
Red Cross	500	
TOTAL		13,590

WELFARE		
Direct Assistance	986	
TOTAL		986
REVALUATION		
Assessing Revaluation	17,412	
TOTAL		17,412
CAPITAL OUTLAY		
1-Ton Dodge Body & Plow	31,274	
Fire Department Support Van	55,008	
New Compactor	18,660	
Land for New Library	52,000	
Riverton Cemetery Fence	16,600	
Salt Shed	34,810	
TOTAL		208,352
LANDFILL CLOSURE PLANS		
Annual Report, Monitoring, Groundwater Permit	5,719	
TOTAL		5,719
PRINCIPAL LONG TERM		
Tanker	20,838	
TOTAL		20,838
TAX ANTICIPATION	462,000	
TOTAL		462,000
INTEREST PAID		
Tanker Interest	464	
TAN Interest	828	
TOTAL		1,292
PAYMENTS TO TRUST FUNDS		
Athletic	4,500	
Cemetery	1,800	
Library	18,000	
TOTAL		24,300
LIBRARY COMMITTEE EXPENSES	1,335	
TOTAL		1,335
PAYMENT TO CAPITAL RESERVE FUNDS	58,700	
TOTAL		58,700
PAYMENT TO OTHERS		
County Tax	596,329	
WMR School District	1,575,850	
Taxes Bought	74,495	
TOTAL		2,246,674

CORRETTE & ASSOCIATES
CERTIFIED PUBLIC ACCOUNTANTS
P.O. Box 4039 • St. Johnsbury, VT 05819
Telephone (802) 748-4858 • Fax (802) 748-2497

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen

Town of Jefferson

Jefferson, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Jefferson, New Hampshire as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles accepted in the United States of America; this includes the design, implementation, and maintenance of internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to error or fraud.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit includes performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to error or fraud. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness

of entity's internal control. Accordingly, we do not express any such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Jefferson, New Hampshire as of December 31, 2012, and the respective changes in financial position and, where applicable, cash flows thereof, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary information on pages 4 through 7 and page 37 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, which considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to expesss an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Jefferson, New Hampshire's basic financial statements. The introductory section, combining and individual

non-major fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual non-major fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual non-major fund financial statements are fairly stated, in all material respects, in relation to the financial statements as a whole.

In accordance with *Government Auditing Standards*, we have also issued a report dated July 29, 2013 on our consideration of the Town of Jefferson, New Hampshire's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, and other matters. The purpose of that report is to describe the scope of our testing of internal controls over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of our audit.

Corrette & Associates

Corrette & Associates, P.C.

July 29, 2013

Vermont License #092-0000130

New Hampshire License #879

ROAD AGENT'S REPORT

Winter Road Maintenance		
Salaries		
Mark Dubois	$ 19,012.35	
Michael Kenison	14,924.70	
Total		$33,937.05

Summer Road Maintenance		
Salaries		
Mark Dubois	14,105.45	
Mike Kenison	11,686.15	
Jimmey Howland	82.24	
Steve Noyes	210.00	
Total		26,083.84

Hired Equipment		
Mike Gray & Son Trucking	1,997.50	
Avery's Sweeper	1,000.00	
Jeffrey Heath - Mowing	1,800.00	
Terry Kenison - Mowing	360.00	
Total		5,157.50

MARK DUBOIS, Highway Foreman
MIKE KENISON, Driver/Laborer

TRANSFER STATION REPORT

We continue to encourage everyone to recycle. In doing so it reduces the cost to the Town. The tipping fees for the landfill per ton is $67.00. The Town is given credit for all material that is recycled which includes tin and aluminum cans, newspapers, magazines, junk mail, number 1 and 2 plastics and cardboard.

To assist in the operation of the Transfer Station please pre-sort your garbage and recyclables before you get to the Transfer Station. With the **COOPERATION** of our residents we can continue to be successful cutting cost.

Please continue to keep the operation of the Transfer Station working smoothly by doing the following:

1. If you are not sure where something goes **ask** the attendant.
2. **Please** sort your items **before** you get to the Transfer Station. This will help keep traffic moving.
3. Corrugated cardboard flatten, remove all contents.
4. Light cardboard (cereal, cracker boxes, etc.) now go with the corrugated cardboard. This is a change from previous procedures.
5. Junk mail
6. Newspapers and magazines together
7. Check with attendant for proper disposal of **mercury-containing products.**
8. **CPU's** along with the other video display devices (computer monitors, televisions, liquid crystal displays and plasma displays) greater than 4 inches in diagonal measure, are being collected at the Transfer Station for disposal.

Hazardous Waste collection day is June 7, 2014. Check with the attendants for further details.

TRANSFER STATION HOURS

Summer Hours (after Father's Day)

Monday	3:00 to 5:00
Wednesday	Noon to 5:00
Saturday	8:00 to 5:00

Winter Hours (after Columbus Day)

Monday	Closed
Wednesday	Noon to 5:00*
Saturday	8:00 to 5:00

*new hours of operation

We would like to thank everyone for their cooperation.

JIMMEY HOWLAND
STEPHEN NOYES
Transfer Station Attendants

JEFFERSON FIRE DEPARTMENT AND EMERGENCY MEDICAL SERVICE 2013

I wish to start out this year thanking our Select Board for supporting and our residents for voting to replace our 1977 walk-in support van. We took delivery on the new van October 8th this year. The chassis is a Ford F59 heavy duty, which was purchased through North Country Ford in Lancaster, and the body was built by the Morgan Olson Company in Sturgis, Michigan. This past June, myself, Lt. Kevin Staines and Lt. Larry Wells traveled to Michigan for a tour of the company's facility and to finalize the body design. After delivery we knew we would have some shelving that needed to be done on the inside, emergency lights to be installed, and load our equipment from the old van into the new one. I have to thank Lt. Kevin Staines for being very instrumental on this project, and after the van's arrival, all the work he and Firefighter Jeff Wiseman accomplished to get this into service, and to the rest of the crew who chipped in to finish the van. We kept the project on budget, and we ask that any of our residents who wish to, please stop by and look at our new acquisition.

2013 turned out to be a busy year for our departments as we responded to seventy nine (79) Fire and EMS incidents, which is slightly higher than last year. Our membership continues to train in house and have gone to classes that have been offered. This gives us a chance to work with other departments, and to keep up on needed skills. Throughout the year, we continue to be very proactive in our community, helping our residents when needed, and with our other town organizations with various projects. Our members also enjoyed participating in our home town 4th of July parade and some of our members also helped oversee the spectacular fireworks at the Waumbek Golf Course. Thank you Sherri Anderson and her crew of Anderson Pyrotechnics from Milan, as they put on a terrific show again this year that was well attended.

We scheduled the time as we do each year to visit with our students and staff at the Elementary and the Kid's Connection Schools. This takes place during Fire Prevention Week. This past year we were fortunate to have access from the NH Fire Marshal's office, a demonstration trailer that is set up like a home, that allowed us to bring the school children through. This was a great learning experience, along with our classroom time, and with Investigator Stacey Dubious and her K-9 partner Molly, from the NH Fire Marshal's Office, made a special day for all. Thank you to the schools and staff for your hospitality, we enjoy doing this as it gives a chance to interact with the students. It is nice to get feedback from the students about how much they enjoyed what we do, and they are practicing fire safety in their homes with their families. A special thanks to Joe Beliveau for taking the time setting up these programs and we will see you all again in October 2014.

In the next two sections, I know each year I enclose our safety tips, but I feel that this is very important to all of us, and I believe they have helped over the years, as our fire related incidents here in town have decreased. Please, should any resident have any concerns about fire safety and prevention, feel free to contact us.

Each year these safety tips are in this report, and may seem repetitive, but a safe home is all our respoinsibility. We all must take fire safety seriously. Each year thousands of people are injured or killed, with property damage in the millions across the country.

1. Fire Safety Is Fire Prevention.

How safe is your home? This can be simple things, such as not overloading extension cords and maintaining our heating systems by having them cleaned and inspected yearly. Burn wood? Or pellets? Please have your wood stove/pellet stove installation approved and inspected. Keep check on creosote build-up in pipes and chimneys and disposing of **wood ashes properly. Improperly disposed wood ashes have caused fatalities and thousands of dollars in damages every year. Start by placing them in a metal container, take them outside and wet them down. Never place in a cardboard box or plastic container! Do not leave them in your home, or bring them back into your home!**

Pellet stoves are good, affordable heat, but there is a misconception that they are maintenance free. This is not the case. These stoves, pipes should be checked and cleaned periodically though the heating season. **Do not operate** any unapproved, unvented heating system in the home. Never leave combustible items near any heating system. Make sure all vents for any heating system, dryer vents, doors leading to the outside are clear and clean, especially during the winter months. Always use open fire safely and responsibly. We should all have a check list and the entire family can get involved to help make us safer. Have an escape plan and practice it often, make sure everyone knows where the designated meeting place is. Never return into a building that has some type of problem.

2. Properly Operating Back-Up Generators

As we all know from time to time we do lose power here in town. If we should have to rely on a generator to get by until the power is restored, please never run the generator in an enclosed area, meaning basements or garages. Refuel only after the generator has cooled down, and do not try to run more items than the generator is rated for. If you are using a transfer switch in your home, ensure it has been wired properly as this can cause dangerous feedback into the system.

3. Smoke/Co Alarms

We cannot stress this enough. Every home needs to have adequate **Smoke Alarms and Carbon Monoxide Detectors**. These are our first defense should something go wrong. These need to be in all living areas. Test all you may have once a month. Change your clocks, change your batteries. Have at least 2 working ABC fire extinguishers easily accessible and know how to use them. If you need help in installing a detector, or how many you should have and proper placement, please feel free to contact the department.

4. The Only Number To Call For Fire, EMS, Police Is 911.

Keep this number and all Emergency Numbers posted near your phones. Teach your younger children the necessity of this number and only use when there is an

emergency. Never let a small problem become a large one, and never feel you are bothering us. This is a service we provide our residents 24 hours a day.

5. Make Sure Your House Number Is Visible.

The number issued to your home is **your responsibility**, please be sure your number is in good condition and visible from the road. This will help us and other agencies find you that much faster should you need that service.

6. Permits For Outside Fires.

In accordance with the laws of New Hampshire Forests and Lands, any outdoor fire requires a written permit, when conditions allow. You must obtain a permit for campfires, and to burn brush. Permits are not required for charcoal and gas grills. Permits are only good for the time they are issued for. No exceptions. Any type of fire to do with wood requires a permit. No written permit is needed when there is adequate snow on the ground, covering the area completely where you wish to burn in. If you are not sure of the snow requirements, please call a permit issuer first, it might save a lot of aggravation later and it is also a good idea to call a permit issuer and advise us so we can call it into our dispatch center. This lessens the possibility of a well meaning citizen making an unnecessary 911 call.

It is Against The Law to Burn Any Type of Household Trash. This Act is Punishable By Fines. The transfer station will accept all our separated trash. Please call Forest Fire Warden Larry Wells, or any Deputy Warden for any questions you may have.

Knowing what to do during an emergency may have a better ending in a bad situation. For our residents, the fire department, free of charge is willing to give your home a safety inspection, or please contact us with any concerns you may have.

I wish to extend my appreciation to our members who serve these departments and our community. Thank you for giving up free and family time to attend meetings, train, to respond to emergency calls 365 days, 24 hours a day, and strive to give the best possible emergency services we can. I am grateful to have such dedicated people on these departments. Be proud of ourselves members, you have served your community well. I wish to express our gratitude for the continued support we receive from our Board of Selectmen and from our community members and to all the past members who helped make the department what it is today.

Thank you to NHDOT District 1 Lancaster, for our fire department dispatching and assistance, and our mutual aid members for assisting us when we need it, and also to Weeks Hospital for our EMS dispatching and Lancaster Fire Department for ambulance service.

May we all have a safe and happy 2014.

Respectfully submitted,
Chief CHRISTOPHER MILLIGAN

JEFFERSON FIREMEN'S ASSOCIATION 2013

Each year our Firemen's Association holds fundraisers to fund projects for the betterment of the association, the Fire Department and the Town of Jefferson.

As we welcomed spring, we started off with our yearly fundraisers in May, as we held our annual Soup, Chowder, and Chili Cook-Off which is held at the fire station. This has been a very popular event for us and for everyone who attends. Awards are presented to the entries who place first, second and third in each category which are determined by those who attend. It was good to see our youth division represented and they seem to have as good of a time as everyone else. This event is opened to everyone and this year's event will be held Saturday, May 3rd at the fire station. So, hone up on your favorite recipe and hope to see you there.

We had very good attendance at our pancake breakfasts, which are held in July and September. We wish to thank the Jefferson Odd Fellows Lodge #103 for the use of the hall and the Jefferson Christian Church Members for giving up your Sundays at the hall. We are truly grateful for the generous donations from the Old Corner Store and crew, The Water Wheel Restaurant for the food products and supplies. We cannot thank enough all the good folks who donated muffins, beans, doughnuts and other items that help make our breakfasts a huge success. These events would not be successful, or allow us to continue our projects without the hard work from the members, the generous donations we receive, or the great folks who attend. Thank you members for all your hard work and dedication this past year, and to the behind the scenes people who help out. I would like everyone to know your efforts are greatly appreciated.

May we all have a prosperous and happy 2014.

Respectfully submitted,
President, TAYLOR SIMINO

JEFFERSON FIRE AND EMS
INCIDENT RESPONSES
JANUARY 01 - DECEMBER 31, 2013

Alarm Activations (check buildings)	5 C0 Alarm 2 Propane 1 Fire Alarm
Camper Fire	2
Cancelled Enroute	5
Grass/Brush	2
JEMS (medical calls)	32
JFD Assist EMS	2
Lightning Strike (House)	1
Motor Vehicle Accident	7
Mutual Aid Assists	10
Snowmachine Accidents	3
Smoke Investigation	1
Room and Contents	1
Telephone Pole Fire	1
Trees/Wires Down in Road	4
Total to Date	79

OFFICER ROSTER 2013

Chief Christopher Milligan
Deputy Chief Mark Corrigan
Captain John Paschal
Lieutenant Lawrence Kenison
Lieutenant Lawrence Coulter, Jr.
Lieutenant Larry Wells
Lieutenant Kevin Staines
Membership 26 JEMS 4

Emergency Management Director
Jeffery Wiseman

NH FOREST AND LANDS
TOWN OF JEFFERSON

Forest Fire Warden Larry Wells
Deputy Warden Mark Corrigan
Deputy Warden Lawrence Coulter, Jr.
Deputy Warden Lawrence Coulter, Sr.
Deputy Warden Fred Ingerson
Deputy Warden Lawrence Kenison
Deputy Warden Christopher Milligan

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

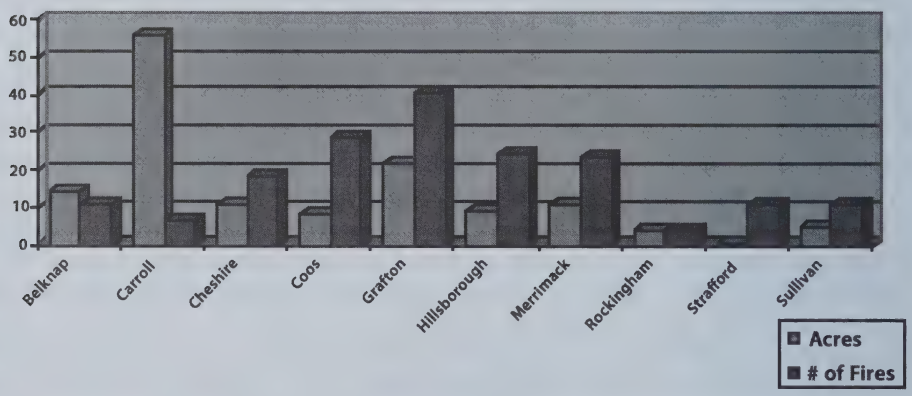
This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	**Acres**	**# of Fires**
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



CAUSES OF FIRES REPORTED

Arson	1
Debris	69
Campfire	12
Children	1
Smoking	10
Railroad	0
Equipment	4
Lightning	0
Misc.*	85

(*Misc.: power lines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2013	**182**	**144**
2012	**318**	**206**
2011	**125**	**42**
2010	**360**	**145**
2009	**334**	**173**

ONLY YOU CAN PREVENT WILDLAND FIRE

2013 JEFFERSON LIBRARY BUILDING COMMITTEE REPORT

With the Town's purchase in June of the Vaitl lot, the Library Building Committee is making great progress with the project's planning stages. We have been working with the architects, firming up our design of the building's floor plan and outer façade. We are eager to share this with you, and anticipate finishing this part of the project over the next few months.

Funding of the library is obviously an important issue to everyone and one the Committee is taking seriously. We've added members to the group to help research and explore different avenues of fundraising. Grants will be an important part of the financial mix, currently several are being pursued with more to follow. While there is still a great deal of work to do, we're confident we can put together a financial plan that will bring the project to completion and satisfy the taxpayers of Jefferson.

As you know, our goal is to create an attractive, functional, and cost effective building. Equally as important, and really the central goal of the project, is to provide Jefferson's residents with a space accessible to everyone. Modern libraries promote education, social interaction, and most importantly, a sense of community. A properly designed building has unlimited potential, the focus of today's library being much broader than books alone. In our research we've seen the results other communities have achieved in creating this social and cultural center, and the outcomes are all positively amazing.

In addition to the land purchase, $1335 was spent last year for services such as title search, septic test pit, and a preliminary survey to help us with locating the building on the site.

Your continued support is crucial for us to get through the planning stages. Purchasing the land for the project was made possible by adding yearly to the building fund. Voting for that purchase, along with the town's history of positive financial support and interest in the project has already made good impressions regarding grant applications.

2014 will be another busy year for the committee. We're excited to be moving forward with our planning and bringing those plans to you. We welcome your input and, as always, invite you to share your thoughts and talents.

Respectively submitted,

The Jefferson Library Building Committee
MARY GROSS - Chair
DEBBIE DUBOIS - Library Trustee
JOY McCORKHILL - Librarian
SHERRY MERROW
JIM SEPPELA
LESLIE SEPPELA
HEIDI WELLS
BIFF WYMAN
JOE MARSHALL

2013 LIBRARY REPORT

We want to thank everyone who has contributed to the library in the past year. This includes: books and material donations, donations of monetary amounts, volunteering your time by supporting programs, getting involved in fund-raising events or attending meetings. We want to thank you for recognizing the importance of the library's role in providing the opportunity for "knowledge and learning...essential to the preservation of a free government." (RSA 202-A:1). Special thanks needs to go out to Valerie Gauthier, Diane Heath, Kurt Masters, and Leslie Seppala for volunteering time and/or supplies for our Children's Programs.

The library is subscribed to and can now offer our library patrons access to the New Hampshire Downloadable Book (NHDB) consortium. This gives library patrons access to downloadable audio and e-books in the state collection. If you have an e-reader, PC, Mac, tablet, android device, or mp3 player you can borrow up to three books at time from the NHDB for 14 days. To access this service you must be a Jefferson Public Library patron with a library card that has a barcode.

The library still offers high speed wireless internet access to patrons who bring in their laptops or tablets to the library as well as three public access computers (1 dedicated to kids in the children's room). We also have a copier and wireless printer available to the public. Our collection contains several newspaper subscriptions and a variety of magazine subscriptions as well as audio books and movies. We also have a laminator available for use by patrons it can take items up to 24"wide. We are constantly taking suggestions on how to make the collection more useful for our patrons.

The Friends of the Library continued their financial support of the library with newspaper and magazine subscriptions, and assisting us with our annual book sale. We appreciate all their help and encourage the community to support their efforts on our behalf. Please stop in and become a member of Friends, volunteers are always welcome.

We had several successful fundraisers this year including our annual Library Book Sale that is held in conjunction with the Jefferson Historical Society's Annual Postcard Show. Special thanks to them again for letting us take advantage of the day. We also had a successful Thanksgiving Pie Sale and hosted a Cookie Walk during the Jefferson Christmas Festival. We want to thank everyone who donated to our fundraisers and who supported us by purchasing items at our fundraisers. We look forward to continuing these fundraisers and exploring more opportunities as well.

Jefferson's Crocheting & Knitting Group continues to use the library as a weekly meeting location. The Jefferson Historical Society uses the library for its monthly meetings during the winter season. The book club has obtained books from Reads to Go Kits and has made selections so that they can meet approximately every two months to discuss a new book. This year we hosted Edie Clark's Baked Beans & Fried Clams program at the Town Hall. Funding for this program was made possi-

ble by obtaining a New Hampshire Humanities Council Grant. Additional library programming ideas are always welcomed and encouraged.

Our library is open to every member of our community and surrounding communities as well. If you are unable to physically access the building feel free to contact us for assistance by phone at 586-7791 or by email at lookitup@ne.rr.com.

Yearly Totals:

Circulation – Adult Materials: 1916

Circulation – Children's Materials: 1048

Circulation – Audio/Video Materials: 804

Library Visits: 2171

Library Hours: Tuesday and Thursday 2:00-8:00 p.m.
Saturday 10:00 a.m.-2:00 p.m.

Library Website: www.myjeffersonlibrary.com

Facebook Page: www.facebook.com/pages/Jefferson-Public Library/106775262771620

Library Trustees:
DEBBIE DUBOIS
JUDY FRIEND
JEANNE KENISON
CHERYL MEEHAN
BETTY BOVIO

Library Director:
JOY MCCORKHILL

Substitutes:
LESLIE SEPPELA
TOM McCORKHILL

JEFFERSON PUBLIC LIBRARY TRUSTEES 2013 TREASURER'S REPORT

CHECKING ACCOUNT

1/1/2013 Balance	$1,428.27
Deposits	
Copies, Donations, Sales and Refunds	438.37
Town Budget	5,000.00
Total	$6,866.64
Expenses	
192 Books	$1,932.07
14 Subscriptions	779.76
42 DVD	553.05
Supplies	860.26
Equipment	19.99
Miscellaneous	10.00
Furniture	63.76
PO Box	58.00
Total	$4,276.89
12/31/2013 Checking Account Balance	$2,589.75

SAVINGS ACCOUNT

1/1/2013 Balance	$ 616.47
Activity:	
Interest	.60
Federal Withholding	.12
12/31/2013 Balance	$ 616.95

Respectfully submitted,

CHERYL MEEHAN, Treasurer
Library Trustees

REPORT OF THE PLANNING BOARD

The Jefferson Planning Board held seventeen meetings this past year. One subdivision of property, two boundary line adjustments of properties and one voluntary merger of lots were approved. The Board also had a lengthy consultation on a subdivision of property that ultimately did not go forward. Selectmen requested a recommendation from the Planning Board on an issue pertaining to an access road which involved hearings and a site visit. Throughout their deliberations Board members have tried to keep to this purpose: to avoid scattered and premature subdivision of land and to provide for the harmonious development of the municipality and its environs in general, which will create conditions favorable to health, safety, convenience, and prosperity while avoiding an excessive expenditure of public funds for the supply of public services.

Susan Griffin and Gordon Rebello ably served as Chairman and Vice-Chairman for the past year. Board members include Michael Meehan, Charles Muller, Vernon Matson, and Jeffery Young. Jason Call and Donna Laurent serve as alternates. A representative from the Board of Selectmen, Kevin Meehan, serves on the Planning Board as well. Charlene Wheeler continues to serve as secretary to the Board. Currently, there are openings for alternate members on the Board. Citizens who may be interested in serving the Town in this capacity are encouraged to contact the Town office for information.

The Board has also worked reviewing the Land Use Ordinance and the subdivision Procedures and Regulations. Regulations governing installation of utilities and safety issues with highways in the town were discussed in detail. The checklist used for boundary line applications was updated to give more guidance to applicants. All documents and application forms, as well as the Board's meeting minutes, are available on the town's website.

Chairman Griffin and the Board secretary attended a 2013 NH Municipal Law Lecture held in Littleton this past September. It was presented by one of the NH Local Government Center's Legal Service attorneys. Addressed were issues in writing conditions before granting approval to applications and procedures for granting conditional and final approvals. Information was shared with other Board members at subsequent meetings. Board members continue to expand their working knowledge of the state's planning regulations.

The Planning Board meets on the second and fourth Tuesday of each month in the town office. All meetings are open to the public and the Board encourages anyone who is interested to attend.

SUSAN GRIFFIN
Chairman

The Jefferson Planning Board, pursuant to RSA 674:39-aa (Each municipality shall publish this notice in its 2011 through 2015 annual reports.), is giving notice to property owners in Jefferson of the following information regarding involuntary merged lots:

674:39-aa Restoration of Involuntarily Merged Lots. –

I. In this section:

(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Source. 2011, 206:4, eff. July 24, 2011.

REPORT OF THE ZONING BOARD OF APPEAL

The Jefferson Zoning Board of Appeal held two meetings this past year. The Board, which usually schedules meetings for the second Thursday of the month, only meets when an application for an appeal is received requesting a variance, a special exception, or an appeal from an administrative decision.

A variance is an authorization, which may be granted under special circumstances, to use your property in a way that is not permitted under the strict terms of the Land use Ordinance. Certain sections of the Land Use Ordinance provide that a particular use of property will be permitted by special exception if specific conditions are met. Some examples of permitted uses by special exception are operating a business, a clinic, or telecommunication facilities.

Anyone wishing to erect a new building or any landowner wanting to add on to or to modify an existing building must apply to the Selectmen for permission to build. The Selectmen will then study the case and, if it is not in violation of the Land Use Ordinance, will give written permission, or in any instance requiring subdivision, will refer the application to the Planning Board. In the case where the construction will be in violation of the Land Use Ordinance, the Selectmen must deny permission and will so notify the applicant in writing. At this time, if the applicant so desires, he or she may apply to the Zoning Board of Adjustment for a variance or special exception. The applicant will be given the forms and instructions for applying to the Board and will be told when the Board meets.

Also if you have been denied a permit, or are affected by some other decision regarding the administration of the Jefferson Land Use Ordinance, and you believe that the decision was made in error under the provisions of the ordinance, you may appeal the decision to the Board of Adjustment. The appeal will be granted if you can show that the decision was indeed in error.

Forms and instructions needed by applicants are available on the town's website as well as the town office.

Kim Perry and Jason Call again ably served as Chairman and Vice-Chairman, respectively for the past year. Board members include Thomas Walker, Burleigh Wyman, and Kricket Ingerson. Charlene Wheeler serves as the Board's secretary. Currently, there are openings for alternate members on the Board to fill. Citizens who may be interested in serving the town in this capacity are encouraged to contact the town office for information.

KIM PERRY
Chairman

REPORT OF THE JEFFERSON HISTORICAL SOCIETY

Dear Members,

Our 2013 season has just ended with our closing down the museum for the winter. Our foyer and newly created library center is freshly painted. We have created a larger gift shop area and plan to increase and vary our items for sale.

Over the coming winter, and to be ongoing, are to be our efforts to reorganize and label our files so that they can be accurately accessed for their historical content. Computerizing our collection is planned in the future.

There are also plans afoot to offer a new exhibit for our town and visitors for next summer. Several ideas are presently being explored. An update will be forthcoming in the spring.

We greeted over 100 visitors nationwide as well as from Canada, with the majority being regionally located. Interest in our collection is fairly evenly divided between the permanent exhibits and the variety and extent of the artifacts on the "left" side of the museum.

Our public relations efforts continue to advertise our society and museum through the regular news and updates in the Jefferson Column of the Coos County Democrat, thanks to Wilma Corrigan. In addition we are featured in the Northern Arts Alliance calendar and on Facebook. Our rack cards are also more widely distributed in our ongoing efforts to promote the contents of our museum.

On Saturday, August 3rd, Ben Sears, Brad Connor and Cynthia Mork again gave us a fantastic benefit concert. This year there was "High Hopes", featuring songs by Sammy Cahn, Irving Berlin, the Gershwins and more! It was an unforgettable evening for all of us. Our performers had a standing ovation! As in the past, 100% of the proceeds went to the JHS Fund. THANK YOU BEN, BRAD and CYNTHIA!

Our major fund raiser, the Post Card Show, now in its 16th year, was held on Saturday, August 17th. Enthusiasm peaks about a week ahead as this is an event few want to miss. 20+ vendors offer a huge variety of old post cards on every imaginable topic, as well as on numerous locations in the northeast. There are also a varied group of old books which always attract a crowd. Other items of a historical nature also are available. As always we are so grateful to our many volunteers from Barbara and Jack Paschal, who produce our fabulous lunch, to so many others who, under Joe Marshall's direction, set up the Town Hall, and also put it all away. Our "entrance desk" volunteers did a beautiful job greeting people and helping to set an atmosphere for relaxed browsing. It was fun, we laughed a lot, and the crew was fantastic.

While we voted not to produce an ornament this year, we will again have a table at the Christmas Bazaar. We have some new stationary with old Waumbek scenes available as well as an assortment of ornaments, maps and books.

As always, we want to express our sincere appreciation to our volunteers who keep our museum active and interesting. Thanks to Charlie Bond's informative file, our docents are much more knowledgeable about our interesting collection. What a way to pass on our Jefferson History! We couldn't produce our fund raisers without the help of our volunteers and what work parties have accomplished in so many ways.

People continue to be generous with much needed extra donations. Our own Joe Beliveau has put some of these funds to work in the basement area where he continues to install the walls. When this is completed we will have a beautiful outside access to yet another exhibit space.

We are asking you to renew your membership. As a non-profit organization we depend on your support to help us preserve and make available Jefferson's past. Your membership fees and added donations are vital to our ongoing efforts.

We meet on the first Tuesday of the month at 7:00 PM at the Museum from May through October, and at the Jefferson Library in November, March and April, or as needed. The Museum hours in the summer are: Sunday and Thursday from 1:00 to 4:00 and by appointment.

You are all welcome at our meetings. We need and welcome your ideas.

Sincerely,

The Officers of The Jefferson Historical Society

WINIFRED S. WARD, President
VALERIE GAUTHIER, Vice President
MARJORIE DOAN, Secretary
ADELE WOODS, Treasurer

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2013 ANNUAL REPORT OF DISTRICT ACTIVITIES

For 2013, no assessments were made to the member municipalities for the District Budget. A surplus of $249,975.68 from the 2012 budget was used to reduce apportionments with the net assessment for each member municipality being covered by the Mt. Carberry Landfill Budget. In addition, there will be no assessments to the member communities for the 2014 Budget.

Our Materials Recycling Facility processed a total of 1,574.59 tons of recyclables, for the period January 1, 2013 through December 31, 2013, representing $205,407.46 of marketing income to the District.

For calendar year 2013, our Transfer Station received 2,449 deliveries from District residents for a total of 559.47 tons of bulky waste and construction and demolition debris. In addition, our 324 commercial accounts delivered 288.58 tons of bulky waste and construction and demolition debris and 227.14 tons of wood. Recycling at the Transfer Station consisted of 1,040.77 tons of wood that was processed through a grinder, 171.82 tons of scrap metal; 405.06 tons of leaf and yard waste and 200 tons of brush which was chipped with the District owned chipper. In addition, 259 refrigerators/air conditioners; 128 propane tanks; 5,605 tires; 15,883 feet of fluorescent bulbs; 300 fluorescent U tubes and HID lamps; 301 pounds of ballasts and 74.46 tons of electronics were recycled. We also received 1,070 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled $30,309.40. The District owns and operates the Recycling Center and Transfer Station.

Election of officers was held at the District Annual Meeting in April 2013: Linda Cushman of Jefferson was re-elected Chairman; Ray Aube of Randolph was re-elected Vice Chairman and Clara Grover of Errol was re-elected Secretary-Treasurer. Other District Representatives are: Raymond Holt of Dummer, Yves Zornio of Gorham, Michael Rozek of Berlin, Paul Grenier for the Coos County Unincorporated Places, Richard Lamontagne of Milan, Michael Phillips of Northumberland and George Bennett of Stark.

In June, the District conducted its twenty-second annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 287 households participating. The project was funded through the District Household Hazardous Waste Fund with a $25,000 payment from the Mt. Carberry Landfill Budget. No assessment was made to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at $0.171 per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 7, 2014 at the District Transfer Station.

2013 was the eleventh year of operations for the AVRRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

SHARON E. GAUTHIER, Executive Director

NORTH COUNTRY COUNCIL, INC.

REGIONAL PLANNING COMMISSION & ECONOMIC DEVELOPMENT DISTRICT

The Cottage at the Rocks • 107 Glessner Road • Bethlehem, NH 03574
(603) 444-6303 • Fax: (603) 444-7588 • E-mail: nccinc@nccouncil.org

As we celebrate our 40th year of regional planning, opportunities to make the organization more sustainable have never been greater but we need your membership support. NCC and its communities will face challenges in the coming months particularly in such a large remote region, experiencing both accelerated change and declining state and federal funding. But this is the very reason for the existence of North Country Council—to be aware of problems and pressures and to be ready to provide assistance and advice to each town and to lead the region forward.

North Country Council is your Council. It is responsive to your requirements and requests, and above all, it is willing and capable of successfully addressing your needs, large and small. As one of our greatest supporters Colonel Oliver Nelson put it, "Over the past several years, the Council and my small town have worked closely together on problems with both local and regional impact. The solutions have saved my town money, solved the problems, and provided the Council with yet more knowledge and experience which could be used to assist other towns in the North Country"

Building communities and regional capacity is no small task and certainly is not a straight forward one. To prepare for the future, the NCC Board of Directors and staff just completed a strategic planning process to meet our regional challenges head on. North Country Council's FY 2014-2016 Strategic Plan not only reorients our regional planning focus to our seven subregions including Upper Coos, Lancaster Area, Androscoggin Valley, Littleton area, Haverhill area Plymouth area, and Mount Washington Valley but identifies five strategic priorities that the organization is determined to address in the next three years. A summary of these five strategic priorities include:

1. **Leadership:** *NCC identifies and effectively addresses local and regional issues and opportunities. As a regional leader NCC is focused on continuous education and productive teamwork through its board, staff, and partners (members, funders…).*
2. **Evaluation and Assessment:** *Within each program area (planning and economic development), evaluate projects and services, focus on outcomes. Identify emerging issues and project opportunities at the local and regional level – assess stakeholder needs, impact, staffing, cost, and availability of resources.*
3. **Financial Sustainability and Asset Utilization:** *Strengthen long-term viability through revenue diversification, asset utilization, and establishment of reserve funds.*

4. **Stakeholder and Public Relations:** *Further engage stakeholder groups through targeted communication. Spotlight regional issues, forums and leaders. Communi-cate NCC accomplishments, value of service, and impact.*
5. **Strategic Development:** *Advance NCC's commitment to quality work and relevancy through the implementation of the FY 2014 - 2016 Strategic Plan.*

NCC is now stronger and better prepared for the future as a result of the FY 2014-2016 Strategic Plan.

Thank you for your on-going support of North Country Council and our mission to strengthen the North Country. If there is a project or need in your town, please call us because we are at your service.

Sincerely,

JEFFREY R. HAYES
Executive Director

TRI-COUNTY COMMUNITY ACTION

148 Main Street
Lancaster, NH 03584
Phone: 603-788-4477 Fax: 603-788-4407

Dear Members of the Select Board:

Tri-County Community Action Program, a private, non-profit agency, is requesting $1,035.00 in funding from the Town of Jefferson. The funds requested are used in two very important ways. First, we receive matching grants to continue providing direct assistance to your citizens. Secondly, your local Community Contact Office is only funded by the Fuel Assistance programs from December through April. We start taking applications in July so they may be processed by the time the program opens, saving your town substantial money in the Town Welfare budget for emergency heating.

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF JEFFERSON HAVE RECEIVED A TOTAL OF $37,448.10 IN ASSISTANCE.

The following is a report of services provided in fiscal year July 2012 - June 2013:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	72	$30,210.00
Weatherization		
Electrical Assistance	29	$7,238.10
Security Loans		
Emergency & Homeless Funds (FEMA/McKinny)		
Energy Assistance Programs (Citizens/KYNW SEAS etc.)		
USDA Foods		
Total		$37,448.10

Tri-County CAP provides the above and other critical services for the less fortunate citizens in your town and surrounding communities, thus easing the increasing burden on town welfare budgets.

We sincerely appreciate Jefferson's past support and look forward to continuing our partnership with your town.

Sincerely,

RAINA GADWAH
Lancaster Community Contact Manager

North Country Elder Programs
Senior Meals/Senior Centers
Alzheimer's Health Care Services - ServiceLink
Tri-County Community Action Program, Inc.
610 Sullivan St. • Berlin, NH 03570
Phone: 603-752-3010 • Fax: 752-2803 • www.tccap.org

Dear Board of Selectmen:

On behalf of North Country Elder Programs, I would like to respectfully request funding in the amount of $570.00 for the Senior Meals Program to be included in the upcoming Town of Jefferson budget process.

During the time period of July 1, 2012 to June 30, 2013 (Fiscal Year 2013) we served Jefferson residents a total of 1,597 home delivered meals. The Senior Meals Program in Fiscal Year 2013 prepared and served 132,163 meals county-wide to senior citizens in need of nutritional assistance.

As evidenced in the figures above, the current need for hot, nutritious meals to the frail and home-bound is paramount and is likely to be amplified as the population continues to age and require nutritional assistance.

The Town of Jefferson's past support for this community-based program has been greatly appreciated and I welcome your questions and comments pertaining to this request for funding. Please call our administrative offices at 752-3010, Monday through Friday, and I'd be glad to speak with you.

Thank you for your consideration of this request.

Respectfully,

PATRICIA STOLTE, Director
North Country Elder Programs

JEFFERSON CONSERVATION COMMISSION 2013 ANNUAL REPORT

Regular monthly meetings are held at the Jefferson Town Office at 7:00 pm on the third Tuesday of each month. There is no meeting in December due to the holidays. Interested Jefferson residents are welcome at any Conservation Commission meeting and are encouraged to contact any member with questions, help in filling out wetland permits or suggestions.

The members of the Jefferson Conservation Commission are:

- David Govatski (Co-chair)
- Bob Ball (Co-chair)
- Charles Muller (representative to the Planning Board)
- Sarah Warren (Secretary)
- Bill Fischang
- Jennifer Mardin
- Jim Holmes

Special presentations to the Conservation Commission included:

- Ted Walsh and David Neils from NH Department of Environmental Services reporting the results of the 2011 Israel River Volunteer Sampling Project, and plans for the monitoring in 2012.
- Malin Clyde and Amanda Stone from UNH Cooperative Extension on implementation of the NH Wildlife Action Plan.

Educational workshops attended by members:

- Watershed Conference at Plymouth State University
- Wildlife Action Plan
- Stream Surveys
- Big Tree Surveys
- NH Wildlife Coverts Training sponsored by NH Fish and Game and UNH Extension

Notable accomplishments of the Commission:

- Preparation of a draft Natural Resource Inventory for Jefferson.
- Completion of bird, fish, mammal, amphibian, dragonfly and damselfly surveys for Jefferson.
- Updating the Jefferson portion of the NH Big Tree Survey and finding 3 County Champions, 5 State Champions and 1 National Champion Tree in Jefferson.
- Continued monitoring of Israel's River under the volunteer river assessment program.
- Helping construct a new cross-country ski trail called the Mooseway at Pondicherry.
- Helping design and construct the new Slide Brook Trail.
- High elevation bird surveys on Starr King and Mount Waumbek.
- Invasive species monitoring and eradication at the Pondicherry NWR.

FORREST HICKS FIELD

The past year was a very busy one as the work continued on the field with the goal of holding the formal dedication and opening day ceremonies in 2014.

We were able to top dress the field and seed it in 2012. We purposefully did not use the field during the summer of 2013 in order to give the grass a chance to get fully established. The seeding, fertilizing, weed control and mowing of the field has been done voluntarily by Mike Josselin who played on one of Forrest's teams as a youngster.

During 2013 additional landscaping has been done as well as applying infield mix to provide a smooth and safe infield that drains properly. We also added a warning track and fencing. The fencing, a 4 foot homerun fence and an 8 foot foul line fence, were donated by Santa's Village in memory of Paul Dubois who was a manager at Santa's Village when they first started sponsoring the Jefferson Little League teams.

Ted and Wanda Lacasse who own abutting land gave permission to cut several large trees which shaded the right field line and were a safety concern. The Olsen family donated fills material to improve the access road and parking lot. Ben Gross Plumbing ran water to the field. An old 'snack shack' from Santa's Village was moved by Hicks Logging and will be the field's Snack Bar. Electricity has been run; bleachers were constructed; brush has been cut; draining improved. This truly has been a community effort with approximately **$17,000 in donated labor and material** provided by businesses and individuals this year alone!

In the spring the monument stone and flag pole will be installed, finishing touches made to the snack bar and the field will be ready for play. The current plan is to hold the League opening day ceremonies in Jefferson with the teams marching from the Hillside Cemetery parking lot to the field where a formal dedication will be held.

We appreciate the continued support of all of you as we move forward with our plan to add a playground and possibly a picnic area; improve the access road; and install a sign near the field entrance on Route 2.

For the Forrest Hicks Field Building committee.

BRUCE HICKS, Chairman

Northwoods
Home Health & Hospice
A Division of Weeks Medical Center
278 Main Street • Lancaster, NH 03584
120 Main Street • Suite 5 • Colebrook, NH 03576
1-800-750-2366 • Fax: 603-788-5068

On behalf of Northwoods Home Health & Hospice, we want to report to the residents of Jefferson, that 2013 has been filled with excitement and activities...and to thank you for your continued support and caring. At a time when insurance reimbursements are decreasing, the numbers of uninsured residents continue to escalate and the home care needs of community members are rising – we continue to be committed to meet these challenges and continue to provide the services that you have come to rely on. Without your investment in the mission of our agency and your continuing commitment to your residents, we could not have served the health care needs of many of your residents. Highlights are:

- **Hospice:**

  We recently expanded our hospice services to include all towns within Coos County. Our Hospice Coordinator, Karen Coy, RN, continues to ensure that we continue to meet the needs of our Hospice families and provide excellence in end of life care.

- **Home Health:**

  2013 Elite Home Health Award - The Northwoods Home Health & Hospice Agency, a division of Weeks Medical Center, was recently awarded National Homecare Elite Status for the third year in a row, and due to excellent care and hard work of our dedicated staff we are listed as one of the Top 500 agencies in the country! This impressive recognition is reflective of the quality of patient care that we provide while maintaining good financial management of our resources.

- **Jefferson Services:**

  The total number of home health and/or hospice visits provided to the residents of Jefferson in 2013 was 679 visits. Visits were provided by registered nurses, social workers, licensed nursing assistance, homemakers, physical, occupational and speech therapists.

In conclusion, Northwoods Home Health & Hospice is committed to providing the best possible care to your community members. A very special thanks to the Town of Jefferson for your continued support of our quality home care programs.

Sincerely,
GAIL TATTAN-GIAMPAOLO
Executive Director

CALEB INTERFAITH VOLUNTEER CAREGIVERS

Enhancing independent living for seniors by relieving isolation and assisting with friendly visits, care and supportive services through a network of volunteers and the fostering of caring communities.

Dear Select Board,

Please accept our gratitude for the town's continued support of Caleb Caregivers. We will be celebrating our 20th year of actively serving to keep Seniors living independently in the towns of Bethlehem, Carroll, Dalton, Groveton, Jefferson, Lancaster, Littleton and Whitefield.

This work, carried out entirely by our cadre of 70 dedicated volunteers, services about 200 clients annually. Our transportation volunteers cover about 30,000 miles providing transportation for shopping and medical appointments to health centers as distant as Dartmouth-Hitchcock in Lebanon and the VA in Jamaica Plains, MA as well as to the Norris Cotton Cancer Center in St. Johnsbury. In addition, volunteers commit to one-on-one visiting to frail Seniors with little or no family locally to provide a social connection. Caleb volunteers also distribute Commodity Foods every other month to clients unable to get to the distribution spots.

Our community value can be calculated several ways which indicates a variance of $40,000 to $500,000 (when considering the value of billable time of doctors and specialists our clients visit. Transportation remains the #1 hurdle for Seniors in accessing health care in the region).

This April Caleb downsized its offices and operating expenses (and continues to look for operating economies) in order to live within our means and focus on core services. But, pressure from other social service agencies seeking grant support has meant a smaller slice of the charitable funding pie for all the requests. We still, thankfully, receive generous support from the faith community and many smaller contributors to our annual appeal, as well as continuing appropriations from the 8 towns in our service area. One promising fund raising effort has been to start a footrace and walk-a-thon that coincides with the Whitefield Common Day in early August. We believe this will grow into a solid source of operating funds over time.

Recently we have been swamped with a growing number of requests for service from new clients. We have had no recourse but to place these folks on a waiting list as more volunteers are recruited, background-checked, trained and placed into service. Fortunately several new volunteers will be activated after the holidays.

Our request for 2014 renews last year's request of $2,000.

Thank you for your consideration of this request. If you have any questions please don't hesitate to contact me.

Sincerely,
PETER RIVIERE, Executive Director
Caleb Caregivers
16 Highland St. #98 • Whitefield, NH 03598
837.9179 or 631.0217 • calebdirector@gmail.com

Northern Human Services
Changing Lives

NORTHERN HUMAN SERVICES
White Mountain Mental Health
29 Maple Street, P.O. Box 599 • Littleton, NH 03561
603-444-5358 • Fax 603-444-0145
Lancaster • 603-788-2521 ext. 2138 Lincoln • 603-745-2090
Woodsville • 603-747-3658

2013 Northern Human Services Director's Report

White Mountain Mental Health

The past year has been extremely challenging for Community Mental Health. As the need for responsive and effective mental health and substance abuse treatment increases, the resources continue to shrink. One has only to open a newspaper, a web browser or listen to the nightly news to realize that untreated mental illness can result not only in personal distress, physcial illness, disruption of families and loss of employment productivity, but also in loss of life – most commonly through suicide, but also through homicide. Although we may feel insulated from the kind of terrible events that have happened in Newtown, Connecticut and other communities across the country, we are actually not immune. A strong mental health system available to everyone in the community is crucial to assure that people who are struggling receive help. Northern Human Services is proud to be the behavioral health safety net for our communties. No other organization provides the kind of comprehensive 24/7 services that extend far beyond office-based counseling. These services include day and nighttime mental health evaluations at local hospital emergency rooms, 24/7 telephone access to a psychiatrist, same day treatment in crisis situations, expert behavioral health response to local disasters in schools, municipalities and places of business and home and community-based services.

To continue to keep our communities safe and healthy, we need the support of our towns. In 2013 Northern Human Services – White Mountain Mental Health provided services to 973 unduplicated persons. These people received 10,114 hours of service. The full cost of these services was $1,163,110. We are asking our towns to contribute less than 2% of this cost to assist us in maintaining our sliding fee scale, our emergency services system and our assistance, at no charge, in the event of school, community and workplace tragedies.

Thank you for your history of support – we want to be there when you need us!

JANE C. MacKAY, LICSW
Area Director

NEVERS-TOWN OF JEFFERSON SCHOLARSHIP FUND

This scholarship was established in 1981 by the family of Wilbur and Gurda Nevers in honor of their 50th Wedding Anniversary. It is available to any Jefferson high school senior wishing to advance in higher education in any field. Any student wishing to apply for the scholarship may request an application from the Guidance Department at the White Mountains Regional High School.

The scholarship Committee consist of the Library Trustees, Librarian, and the Town Clerk. This year scholarships were awarded to Brian Williams and Nadia Wasuta.

We wish to express our sincere appreciation to the Nevers family and to all that have contributed to their scholarship fund. Donations to the fund may be sent to the Nevers-Town of Jefferson Scholarship Fund in care of the Jefferson Trustee of Trust Funds, Jefferson NH 03583.

Respectfully submitted,

DEBORAH DUBOIS, Library Trustee Chairman
CHERYL MEEHAN, Library Trustee
JEANNIE KENISON, Library Trustee
JUDY FRIEND, Library Trustee
BETTE BOVIO, Library Trustee
JOY MCCORKHILL, Librarian
OPAL BRONSON, Town Clerk

ENMAN SCHOLARSHIP FUND

2013 was the twenty-ninth year for the Scholarship honoring the late Charles and Dorothy Enman who were both active and highly regarded in the Jefferson Elementary School. The fund was able to provide a scholarship to Cody Ingerson.

Any Senior who is a resident of Jefferson attending either high school or private school, regardless of location and planning on continuing his or her education is eligible to apply for this scholarship.

Donations may be made by taking or sending checks to Marietta Ingerson, checks should be made payable to the Charles Enman Scholarship Fund.

I would like to again thank all that have donated to the fund.

Sincerely,
MARIETTA INGERSON

BIRTHS REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 2013

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Zander Romeo Girouard	01-05-2013	Littleton	Matthew Girouard	Davina Girouard
Hadley Ann Dubois	02-21-2013	Littleton	Mark Dubois	Stacey Dubois
Ryan Blake Nason	08-20-2013	Littleton	James Nason	April Dow

DEATHS REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 2013

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Name
John Mason	03-10-2013	Jefferson	Eugene Mason	Ruth Oldham
James Irish	05-06-2013	Lebanon	Arthur Irish	Miriam Downes
Richard Wheeler	08-21-2013	Lancaster	Martin Wheeler	Rena Vernal
Glendon Southard	10-17-2013	Lancaster	Merton Southard	Alice Weeman
Harry Gibson	10-31-2013	Whitefield	John Gibson	Gertrude Nichols
John Nay	11-25-2013	Lancaster	Hartford Nay	Roma Davis
Robert Robinson Jr.	11-29-2013	Jefferson	Robert Robinson Sr.	Ellen Stone
Lee Eastman Jr.	12-22-2013	Jefferson	Lee Eastman Sr.	Constance Whitcomb

Please Note: In the 2012 Town Report, Paul Marshall was mistakenly listed in place of Alan Marshall, Sr.

MARRIAGES REGISTERED IN THE TOWN OF JEFFERSON, N.H. FOR THE YEAR ENDING DECEMBER 31, 2013

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
Cormier, Kyle G. Jefferson, NH	Snell, Amanda L. Jefferson, NH	Jefferson	Bartlett	06/07/2013
Chandler, Patricia A. Jefferson, NH	Frenette Jr., Charles A. Jefferson, NH	Lancaster	Jefferson	06/08/2013
McGee, Megan A. Lancaster, NH	Ramsay, Adam J. Jefferson, NH	Lancaster	Bartlett	07/27/2013

University of N.H.
Special Collection
Durham, NH 03824